

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: July 8, 2011

File: SHOPP Amendments
10H-354 to 10H-361

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2010/11

This amendment adds a Major Damage Restoration project on Route 580 in Alameda County at a total capital cost of \$3,500,000. This project is necessary to repair roadway pavement damaged by heavy rainfall in March 2011. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-354 0116A	4-Ala-580 11.7/14.9 2G570 04 0002 1102	In Livermore, from Arroyo Las Positas Bridge to Airway Boulevard. Replace pavement.	\$3,500 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$500 \$500	201.130 Assembly: 15 Senate: 7 Congress: 10 1 Location

This amendment adds a Major Damage Restoration project on Route 1 in Monterey County at a total capital cost of \$5,505,000. This project is necessary to repair roadway and embankment damaged by heavy rainfall in March 2011. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP. The project is eligible for federal emergency relief (ER) funding. SHOPP funding will be adjusted to include ER funds when they become available in the federal budget.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-355 2325	5-Mon-1 21.5/21.6 1A570 05 0002 0407	Near Lucia, from 0.8 mile north of Limekiln Creek Bridge to 1.4 miles south of Lucia. Repair roadway and embankment.	\$55 (R/W) \$5,450 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$100 \$420 \$25 \$818 \$1,363	201.130 Assembly: 27 Senate: 15 Congress: 17 1 Location

This amendment adds a Major Damage Restoration project on Routes 15 and 210 in San Bernardino County at a total capital cost of \$600,000. This project is necessary to replace or repair electrical systems damaged by copper wire theft at various locations. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-356 0137Q	8-SBd-15 Various 0Q840 08 0002 0515	In San Bernardino County at various locations. Repair electrical systems.	\$600 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$10 \$10 \$0 \$75 \$95	201.130 Assembly: 34, 63 Senate: 17, 31 Congress: 40, 42 10 Locations

This amendment adds a Major Damage Restoration project on Route 78 in San Diego County at a total capital cost of \$600,000. This project is necessary to replace a collapsed corrugated steel pipe and construct headwall at culvert inlet and outlet. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-357 1037	11-SD-78 32.1 40820 11 0002 0506	Near Ramona, 1 mile west of Weekend Villa Road. Replace culvert.	\$600 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$10 \$120 \$130	201.130 Assembly: 75 Senate: 37 Congress: 51, 52 1 Location

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2011/12 AND BEYOND

This amendment adds a Safety Improvement project on Route 299 in Trinity County at a total capital cost of \$1,990,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-358 3438	2-Tri-299 12.3/12.7 3E790 02 0002 0151	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.	\$29 (R/W) \$1,961 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$430 \$710 \$63 \$740 \$1,943	201.010 Assembly: 2 Senate: 4 Congress: 2 22 Collisions reduced

This amendment adds a Safety Improvement project on Route 99 in Butte County at a total capital cost of \$900,000. This project is necessary to eliminate the left turn conflicts and reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-359 2429	3-But-99 26.0 4E990 03 0000 0732	Near Chico, at Neal Road intersection. Install traffic signal.	\$100 (R/W) \$800 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$80 \$240 \$15 \$200 \$535	201.010 Assembly: 3 Senate: 1 Congress: 2 8 Collisions reduced

This amendment adds a Safety Improvement project on Route 129 in Santa Cruz County at a total capital cost of \$12,628,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-360 2285	5-SCr-129 9.5/10.0 0T540 05 0000 0857	In Santa Cruz County, west of Chittenden Road. Improve roadway alignment.	\$101 (R/W) \$12,527 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$641 \$1,497 \$155 \$1,717 \$4,010	201.010 Assembly: 28 Senate: 15 Congress: 17 24 Collisions reduced

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This amendment adds a Permanent Restoration project on Route 99 in Tulare County at a total capital cost of \$905,000. This project is necessary to repair a bridge damaged by a high load vehicle collision. This project will be funded from the Permanent Restoration reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-361 6572	6-Tul-99 23.5 0N850 06 0002 0699	Near Tipton, at Avenue 184 Overcrossing. Repair bridge.	\$5 (R/W) \$900 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$150 \$3 \$200 \$353	201.131 Assembly: 31, 32 Senate: 14, 16 Congress: 20, 21 1 Location

Approved:

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 4, 5, 6, 8 and 11)

Pieplow

SKeck

MWeiss

TAbbott